



**WOODTHORPE INFANTS SCHOOL**

**FINANCE REPORT 2024/2025**

	2023/24
	£
Total Revenue Income	£1,147,483
Total Capital Income	£0
<b>Total Income</b>	<b><u>£1,147,483</u></b>
<u>Revenue Expenditure</u>	
Teaching Staff	£486,968
Supply Teaching Staff	£2,462
Education Support Staff	£164,252
Administrative and Clerical Staff	£43,837
Cost of Other Staff	£113,965
Indirect Employee Expenses	£825
Development and Training	£4,872
Supply Teacher Insurance	£5,485
Building Maintenance and Improvement	£4,808
Grounds Maintenance and Improvement	£2,342
Cleaning and Caretaking	£53,652
Water and Sewerage	£3,364
Energy	£20,333
Other Occupation Costs	£5,863
Learning Resources (not ICT Equipment)	£38,316
ICT Learning Resources	£10,318
Connectivity	£430
Laptops, Desktops & Tablets	£511
Other Hardware	£98
Administrative Supplies	£3,586
Other Insurance Premiums	£4,450
Special Facilities	£2,510
Catering Supplies	£79,026
Agency Supply Teaching Staff	£215
Bought in Professional Services - Curriculum	£1,972
Bought in Professional Services – Other	£23,220
Total Revenue Expenditure	£1,077,680
<u>Capital Expenditure</u>	
New construction, conversion, renovation	£0
<b>Total Expenditure</b>	<b><u>£1,077,680</u></b>

